

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Miles		Resolution No. 2015 RES-445
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ESTABLISHING AN EXPENDITURE ACCOUNT FOR ZONING PERMITTING TRACKING SYSTEM ANNUAL MAINTENANCE/LICENSE FEE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution will enable the Planning & Development Department to pay Accela, Inc. for system maintenance and licenses for the zoning permitting tracking system.

Current Policy or Practice -

The cost would continue to be paid out of a non-specific expense line item.

Impact of Adopting Proposal -

The Zoning Division budget will have a dedicated line item for payment of this annual system maintenance/license cost.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The zoning permitting tracking system vastly improved efficiency of zoning permitting, including a database of historical zoning information, and will continue to do so in the future.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses		\$9,500		\$9,500	Federal				
Contractual Services	\$9,500		\$9,500		State				
Capital					Other				
Total	\$9,500	\$9,500	\$9,500	\$9,500	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency:	Planning & Development	Division:	Planning	Phone:	261-9780
Prepared by:	Pamela Andros	Date:	1/21/16	Phone:	266-4021
Reviewed by:	Todd Violante	Date:	1/21/16		