

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2018 RES-162
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grant to conduct RAD-IQ Training

Policy Analysis Statement:

Brief Description of Proposal -

Emergency Management has been awarded a training grant from Wisconsin Emergency Management (WEM) in the amount of \$6,000 to hire a nationally recognized trainer to conduct RAD-IQ training for county firefighters. This three day course will "walk" students from beginning of radiation through radiological response.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

Accepting training grant would allow fire first responders (firefighters) an opportunity to receive training on handling radiological incidents/emergencies.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenses to conduct training will be offset by grant revenues, no fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$6,000				Federal				
Contractual Services					State	\$6,000			
Capital					Other				
Total	\$6,000	\$0	\$0	\$0	Total	\$6,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	David Bursack, HazMat Planner	Date:	7/25/18 Phone: 266-9051
Reviewed by:	Charles Tubbs, Sr., Director	Date:	7/25/18 Phone: 267-1591