

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Pertl		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>031</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 25 OF THE DANE COUNTY CODE OF ORDINANCES, MODIFYING PROCEDURES REGARDING PURCHASE OF GOODS AND SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

This O.A. updates several aspects of the purchasing ord. It updates the calculation of various purchasing thresholds, allows for longer contracts for hardware and software maintenance, and deletes restrictions on December purchasing contained in the current ordinance.

Current Policy or Practice -

Amendments to ordinances require approval of the County Board

Impact of Adopting Proposal -

The ordinance will be revised.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no short or long range fiscal effects of this ordinance.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 1/4/16
Reviewed by:	Phone: 266-4109
	Date:
	Phone: