

2015 RES-019

AUTHORIZATION TO ESTABLISH DANE COUNTY SHERIFF’S OFFICE FREEWAY SERVICE TEAM GIFT AND DONATION REVENUE AND EXPENDITURE ACCOUNTS

Since December 2001 the Dane County Sheriff’s Office has provided a Freeway Service Team (FST) to assist motorists on USH 12-18, the Beltline, from Interstate 39 - 90 to Old Sauk Road. The FST program is operated by the Dane County Sheriff’s Office under a contract with the Wisconsin Department of Transportation, funded by a Federal Grant administered by the Wisconsin Department of Transportation. The program is staffed by two Deputy Sheriff’s that patrol the Beltline, 12 hours per day, to assist motorists free of charge, that experience breakdowns, are out of gas, or involved in a traffic crash.

FST currently has a 2008, GMC, four-wheel drive truck with specialized equipment including a message sign, traffic cones, and various equipment to assist stranded motorists and manage traffic incidents. The truck has over 300,000 miles, has reached the end of its useful life, and requires immediate replacement at an estimated total replacement cost of approximately \$54,000 (\$21,000 new truck, \$21,000 equipment, and \$12,000 CNG fuel conversion).

Due to reduced funding at the state level for this program, additional funding is required to continue providing this important service to Dane County residents, visitors, and motorists passing through the area. The Sheriff’s Office has received financial donations and gifts from local private sector businesses to help support this important service as follows:

Donor	Funds	Materials
Kayser Ford		\$10,000
Monroe Truck and Body		\$7,200
Mad City Wraps		\$1,000 estimated
Barnes Green Energy		\$5,000 estimated
Schmidt’s Towing		labor for bumper install
American Family	\$20,000	
Hupy and Abraham	\$10,000	
Applewood Self Storage	\$20,000	
Total	\$50,000	\$23,200

This funding and material donations will be used to replace the existing FST truck and specialized equipment and to offset operating costs of the FST. The replacement truck will be equipped with a dual-fuel gasoline and compressed natural gas (CNG) system that will reduce operational costs and provide high visibility for alternative fuels.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff’s Office is hereby authorized to accept these financial donations in the amount of \$50,000 and gifts in the amount of \$23,200 from donors referenced herein to support the purchase of a new FST truck and to offset FST operating costs; and additional donations to fund current and future program expenses; and

BE IT FURTHER RESOLVED that \$50,000 is established as additional revenue in Sheriff, Field Services Division, Friends of FST (SHRFFLD-NEW) to be credited to the General Fund; and

41 **BE IT FURTHER RESOLVED** that \$50,000 is transferred from the General Fund to a
42 operating capital account in Sheriff, Field Services Division, FST Vehicle and Equipment
43 (SHRFFLD-NEW); and
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45 **BE IT FINALLY RESOLVED** that a new expenditure account is created in Sheriff, Field
46 Services Division, Friends of FST (SHRFFLD-NEW) whereby expenditures are authorized to the
47 extent revenues are received and any unexpended funds will be carried forward to the next
48 fiscal year. Future gifts and donations will be used to offset operating costs of the FST such as
49 fuel, maintenance, and supplies.