

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-069
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING GRANT FUNDS FROM WISCONSIN DEPARTMENT OF JUSTICE DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of grant funding from the Wisconsin Department of Justice in the amount of \$595,198.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding will be used to hire Outreach and Response Specialists for a limited term, contract for services, and provide support and other assistance to the survivors, their families, the responders, and the community that were affected by the tragic shooting that took place.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ ☒ Results in Revenue Increase
_____ ☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

_____ No Budget Effect
_____ ☒ Increases Rev. Budget
_____ ☒ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is time-limited and only available through August 31, 2026. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$189,228				County Taxes				
Operating Expenses					Federal	\$595,198			
Contractual Services	\$405,970				State				
Capital					Other				
Total	\$595,198	\$0	\$0	\$0	Total	\$595,198	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	6/17/26
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