

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2014 RES-563</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING STREAMBANK EASEMENTS FOR SYFTTESTAD CREEK AND WEST BRANCH SUGAR RIVER TRIBUTARY

Policy Analysis Statement:

Brief Description of Proposal -

Dane County has negotiated the purchase of two streambank easements. One streambank easement includes over a mile of stream frontage on land located along Syfttestad Creek in the Town of Perry. The other streambank easement is on land located along a tributary to the West Branch of Sugar River in the Town of Primrose, which will provide legal access from Highway G to an existing streambank easement.

Current Policy or Practice -

Streambank Easements require County Board approval.

Impact of Adopting Proposal -

The purpose of the easements is to provide permanent public fishing access, protect water quality, and preserve fish and wildlife habitat. The purchase price of the streambank easement on Syfttestad Creek is \$67,100 and the purchase price of the other streambank easement is \$2,500. Funds for purchasing the streambank easements are available in the Land & Water Legacy Fund.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$69,600				Other				
Total	\$69,600	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Administration
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