

2015 RES-150
CREATING NEW ACCOUNT FOR MENTAL HEALTH CONSULTANT SERVICES
DCDHS - ACS DIVISION

The Area Agency on Aging of Dane County (AAA) contracts with fifteen not-for-profit and municipal government entities for case management services for older adults. These fifteen “focal point” agencies serve over 2,000 older adults annually. Some of the most challenging situations encountered by the focal point case managers are those involving older adults with depression, a bipolar disorder or other mental health condition. While case managers have substantial expertise regarding dementia and medical conditions affecting older adults, case managers are less experienced in serving individuals with a serious mental health condition. After lengthy discussions, AAA and focal point managers agreed that the AAA should use budgeted Leck Grant and Special Projects funding to purchase the services of a mental health consultant to provide training and case specific advice to the case managers. Revenue of \$23,307 is available in Leck Grant and Special Project funding. An RFP was issued in spring 2015. Two proposals were submitted. Healthy Minds, LLC submitted the highest scoring proposal and will be the contracted vendor for July 1, 2015 to June 30, 2016. The contract amount for the twelve month period will be \$22,312 or \$11,156 for each six month period. 2015 budgeted revenue of \$11,156 will be carried forward to 2016 to cover the January – June expense. The AAA plans to request funding in the Department of Human Services’ 2016 Budget Request to cover the cost of continuing this service for July – December 2016.

This resolution creates a new expense account for Mental Health Consultant services in the Area Agency on Aging section of the Department of Human Services.

NOW, THEREFORE, BE IT RESOLVED that 2015 expenditure accounts be modified as follows and that a new expenditure account be created in the Area Agency on Aging section of the Department of Human Services:

Expenditure	Account Number	Account Title	Amount
ACBCLTBD	CMSFAA	AAA SPECIAL PROJECTS FUND	(\$11,156)
ACBAAHLM (New)	ABHMAA (New)	MENTAL HEALTH CONSULTANT	\$11,156
		Total	\$0