

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. <u>2018 RES-078</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM CLEAN LAKES ALLIANCE TO ENHANCE EROSION CONTROL INSPECTIONS

Policy Analysis Statement:

Brief Description of Proposal -

The Water Resource Engineering Division in the Land & Water Resources Department has been awarded a staffing grant from the Clean Lakes Alliance in the amount of \$10,000 to fund a LTE Erosion Control Specialist project position for the summer of 2018.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

The position would assist division staff in conducting increased erosion control inspection of construction sites.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$10,000			
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 6/4/18 Phone: 224-3757
Reviewed by:	Date: Phone: