

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Michele Ritt		Resolution No. 2024 RES-068
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING TRAVEL OUTSIDE OF THE UNITED STATES FOR STAFF MEMBERS FROM HENRY VILAS ZOO

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Henry Vilas Zoo is going through its 5 year AZA re-accreditation hearing in Calgary, Canada requiring Senior staff attendance in September. The Veterinary conference is Toronto, Canada a week later. Our Marketing/Outreach Coordinator has been invited to PBI Climate Alliance in Churchill, Canada in October to learn how to share our zoo's conservation efforts around polar bears and climate conservation.

Current Policy or Practice -

Commitment to staff to provide learning and growth opportunities. It's required to attend AZA accreditation hearing.

Impact of Adopting Proposal -

We need to go to AZA to maintain AZA accreditation. Our veterinarian will learn most up to date zoo veterinary procedures and be able to network. Our Marketing/Outreach Coordinator will learn how to tell HVZ's conservation story and how we support polar bear conservation and preventing climate change.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: 684	Division: Henry Vilas Zoo
Prepared by: Ronda Schwetz	Date: 6/7/24 Phone: 608-266-4708
Reviewed by:	Date: Phone: