

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: Rusk	Resolution No. 476
Vote Required:	Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/> Two-Thirds	

Title of Resolution or Ord. Amd.:

Authorization To Accept VAWA Stop Grant Funds for .50 FTE DV Paralegal position.

**Policy Analysis Statement:**

Brief Description of Proposal -

The proposal relates to the acceptance of an extension of grant funds for a .50 FTE DV paralegal position within the Dane County District Attorney Office. This extension is from 6/30/15 until 9/20/15. The position will assist with drafting in custody, order ins and warrant and summons criminal complaints. It will also assist with obtaining medical information, photographs and 911 recordings relating to criminal cases.

Current Policy or Practice -

There was a recent hire for the .50 DV paralegal position along with a full time DV paralegal who will handle almost 3,000 DV referrals from law enforcement annually.

Impact of Adopting Proposal -

The resolution will extend the grant fund period from 6/30/15 until 9/20/15. The grant funds are already included in the 2015 budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$44,863			
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$44,863	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Extend grant funded .50 FTE DV paralegal through 9/30/15.

**Prepared By:**

Agency: Dane County District Attorney's Office	Division: Domestic Violence Unit
Prepared by: Marlys Howe	Date: 1-8-15 Phone: 284-6888
Reviewed by:	Date: Phone: