

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>548</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL OPIATE TREATMENT AND AMENDING 2017 PROFESSIONAL SERVICE
CONTRACT WITH JOURNEY MENTAL HEALTH CENTER DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Justice has awarded additional funds to Dane County to reach out to jail inmates who are dependent on opiates and provide treatment upon their release from jail. The grant funds total \$106,667, which includes the required 25% local match. This local match is already a part of the 2017 budget. AIDS Resource Center of Wisconsin will conduct weekly presentations on overdose prevention and distribute educational materials to individuals who are being held in the Dane County Jail. AIDS Resource Center of Wisconsin will encourage opiate dependent inmates who have been incarcerated at least 30 days to receive treatment through this project.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

Journey Mental Health Center's ACS contract increase includes awarding a total of \$92,860 for these purposes. AIDS Resource Center of Wisconsin will receive a total of \$13,807 for their part in the project. These amounts include the budgeted required match. Interested inmates will be referred to Journey Mental Health Center. While individuals are in jail, Journey will conduct intakes and set initial treatment appointments for the day of release from jail, a time where many are at greatest risk to return to use of opiates and in some cases overdose. Treatment typically includes an injection of Vivitrol (naltrexone) a long-acting opioid antagonist that effectively blocks the euphoric effects of heroin or other opiates.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These grant funds supporting this program have been renewed continuously since late 2013. The funding made available through this resolution is sufficient for all of 2017. There is no guarantee the funding will continue beyond that. If the funding ends, the program will end. This grant requires a 25% match. These funds have already been budgeted. If the funds are not accepted, people with a history of opiate use will have less access to prevention education while in jail and reduced access to treatment when they leave jail.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$64,430				State	\$64,430			
Capital					Other				
Total	\$64,430	\$0	\$0	\$0	Total	\$64,430	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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