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**2016 RES- 431**

**AUTHORIZING REALLOCATION OF POSITION AUTHORITY, ESTABLISHING A NEW ACCOUNT, AND REALLOCATING EXPENDITURES FOR THE VOCA GRANT FOR UNDERSERVED POPULATIONS IN THE DISTRICT ATTORNEYS OFFICE.**

The Crime Response Program in the Victim Witness Division of the District Attorney's Office was awarded a Victim of Crime Act (VOCA) competitive grant for underserved populations. The grant acceptance, funding, and 1.0 FTE authorization was approved with 2016 RES-288.

Since the time the resolution was adopted, the District Attorney's Office has been informed that .50 FTE of the new position #3059 will be filled via the bumping process due to a layoff. To accommodate this and meet the requirements of the grant the 1.0 FTE Crime Response Specialist project position needs to be split into two .50 FTE Crime Response Specialist project positions (with one of the .50 bilingual), contingent upon funding from the WI Department of Justice VOCA Grant for underserved populations.

In addition, due to the delay in implementing this grant and updated costs, the department will request a grant modification from DOJ to move some of the personnel cost savings to contracted critical incident responders.. This will require a new Munis account and a budget reallocation.

**NOW, THEREFORE, BE IT RESOLVED** that position #3059 1.0 FTE Crime Response Specialist be split into two .50 FTE Crime Response Specialists, one being bilingual. These are project positions contingent upon continued funding from the WI Department of Justice VOCA Grant for underserved populations;  
and

**BE IT FURTHER RESOLVED** that a new account is set up in the District Attorney's Victim Witness Unit (DAVICWIT New) called Critical Inc. Response POS-Underserved and that the following changes are made to the 2016 Budget:

Decrease:

Salaries (DAVICWIT -10009)	\$4,942
Retirement Fund (DAVICWIT - 10099)	\$374
Social Security (DAVICWIT - 10108)	\$378
Health (DAVICWIT – 10117)	\$12,362
Dental (DAVICWIT 10153)	\$1,115

Increase:

Critical Inc. Response POS- Underserved – (New) \$19,172

**BE IT FINALLY RESOLVED** that any funds not spent and revenue not received for this grant will be carried forward to the 2017 Budget (including personnel costs).