

1 **2015 RES-228**

2 **AUTHORIZING SUBMISSION OF ANNUAL ACTION PLAN TO THE**
3 **U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR PROGRAM YEAR 2016**
4

5 Dane County is a formula grantee under two U.S. Department of Housing and Urban Development
6 (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment
7 Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing
8 decent housing and a suitable living environment, and by expanding economic opportunities, principally
9 for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of
10 decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-
11 income and low-income families.

12 HUD regulations require the development of a Consolidated Plan every five years to provide an overall
13 framework for the investment of grant funds and a one-year action plan that governs the recommended
14 projects for the upcoming year. The current Consolidated Plan was approved by the County Board and
15 the County Executive in November 2014 and covers a five-year time period through December 31, 2019.

16 The development of the one-year action plan is based on the priorities identified in the Consolidated
17 Plan and from a public hearing held February 26, 2015 soliciting citizen input. The County established a
18 competitive application process for the allocation of the projected grant funds. Applications for 2016
19 CDBG and HOME funds were solicited beginning April 9, 2015 and due May 22, 2015. The Application
20 Review Team, a subcommittee of the CDBG Commission, met July 11 and 18, 2015 to hear presentations
21 by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG
22 Commission made its preliminary recommendations at its July 23, 2015 meeting.

23 A draft version of the 2016 Action Plan was posted on the County web site beginning on August 13, 2015
24 for public review and comment. A summary of the 2016 Action Plan and notice of public hearing was
25 published in a non-legal section of the Wisconsin State Journal on August 13, 2015. Following a public
26 hearing for citizen input regarding the 2016 Action Plan, the CDBG Commission finalized the following
27 recommendations at their August 27, 2015 meeting:

Applicant	Activity	CDBG	HOME
Briarpatch Youth Services, Inc.	Briarpatch Youth Shelter	\$50,000	
Colonial Club	Building Upgrades	\$87,931	
Community Action Coalition for South Central Wisconsin	Homelessness Prevention	\$30,000	
Dane County	CDBG Administration	\$202,067	
Dane County	HOME Administration		\$39,127
Habitat for Humanity of Dane County	Habitat Homebuilding Program		\$250,000
Hispanic Chamber of Commerce of Wisconsin	HCCW Dane County Business Development Services	\$102,500	
Hispanic Chamber of Commerce of Wisconsin	HCCW Essential Life Skills Training Initiative- Dane County	\$24,853	
Independent Living, Inc.	Minor Home Repair	\$45,000	

Latino Chamber of Commerce of Dane County	Economic Development & Resource Center	\$65,000	
Movin' Out, Inc.	Mortgage Reduction		\$240,350
Movin' Out, Inc.	Brian Street Rental Project		\$50,000
North/Eastside Senior Coalition	LASSO	\$5,000	
Project Home, Inc.	Major Home Rehab	\$220,000	
Project Home, Inc.	Minor Home Repair Program	\$132,000	
Unidos Against Domestic Violence	Domestic and Sexual Violence Direct Service Provision	\$25,000	
Vera Court Neighborhood Center, Inc.	LAWD Bilingual Construction and CDL Training Program Expansion	\$30,000	
Verona Area Needs Network	Badger Prairie Needs Network	\$11,165	
Wisconsin Women's Business Initiative Corporation	Economic Assistance	\$80,000	
TBD	Set aside for disaster assistance	\$50,517	
TBD	Micro-enterprise Business Loan Program	\$30,000	
TBD	Tenant-Based Rental Assistance		\$60,000

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29 All funding is contingent upon Federal action on these programs

30 The CDBG Commission recommends that if there are not sufficient funds available for the programs
31 recommended for CDBG or HOME funding, that:

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- 33 • Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
 - 34 • Public services funds will receive an equal percentage reduction across the board;
 - 35 • Funds available for reallocation, such as dollars unexpended from prior year contracts, will be
36 used to offset the cuts.

37 In the event of an increase in CDBG or HOME funds:

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- 39 • Public Service projects recommended for funding will receive an equal percentage increase in
40 funding until the public services cap is met; no project will receive more than its requested amount.

41 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the above
42 referenced 2016 Action Plan, as well as, any amendments and additional documentation to HUD relating
43 to the 2016 Program Year CDBG and HOME grants;

44 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby authorized
45 and directed to sign the appropriate contracts on behalf of Dane County; and,

46 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks necessary to
47 implement the 2016 CDBG and HOME programs.