

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2019 RES- 431
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**Declaration of Waste and Renewables Equipment as Surplus Property**

**Policy Analysis Statement:**

Brief Description of Proposal -

This Resolution would allow the Waste and Renewables Division to sell surplus equipment. The Waste and Renewables Division has a CNG Fueling Skid for which it has no purpose. The original purchase price was \$340,240.00.

Current Policy or Practice -

Pursuant to Dane County Ordinance 25.12(4), no property with an original cost to the County of more than \$200,000 shall be considered surplus until declared as such by the County Board.

Impact of Adopting Proposal -

Impact would allow Purchasing Manager and Waste and Renewables Division to sell this piece of equipment. Sale would provide funds to the Waste and Renewables fund. It would also reduce the annual maintenance and depreciation costs within the Waste and Renewables operating budget.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

If the County keeps this unused and unneeded equipment, the carrying costs from maintenance will be too high. Selling the equipment is expected to bring in revenue this coming year to the Waste and Renewables Fund.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

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