

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-135
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID 19 VACCINE ACCESS FOR OLDER ADULTS GRANT FUNDS FROM THE STATE OF WISCONSIN  
DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Wisconsin Department of Health Services has made federal funding available to expand access to COVID-19 vaccinations via the Aging Network. In Dane County, the Area Agency on Aging (AAA) is responsible for coordinating services to the population of older adults. Other allowable activities under this funding must directly support opportunities to vaccinate eligible older adults, their caregivers, aging network staff and volunteers against COVID-19. The goal of this funding is to support vaccination of as many people as possible. These funds are available through September 30, 2022.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The \$59,579 grant award from the State of Wisconsin will support efforts to expand access to COVID-19 vaccinations via the Aging Network.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are available through September 30, 2022. Unspent funds from 2021 be carried forward for expenditure in 2022. There is zero impact to county levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$59,579				State	\$59,579			
Capital					Other				
Total	\$59,579	\$0	\$0	\$0	Total	\$59,579	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	7/30/2021
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