

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                                    | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: MILES  |                                 | Resolution No. 2017 RES-472_  |
| Vote Required:<br>Majority _____ Two-Thirds <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM THE 2018 WISCONSIN LAND INFORMATION PROGRAM STRATEGIC INITIATIVE GRANT BETWEEN THE STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION And DANE COUNTY

**Policy Analysis Statement:**

Brief Description of Proposal -

Each county in the state is eligible for \$50,000 in 2018 Strategic Initiative grant funding through the Wisconsin Land Information Program. The Land Information Office has been awarded this grant format requirements specified for Benchmark 4 waiver in favor of a LiDAR project.

Current Policy or Practice -

The budget requires County Board approval.

Impact of Adopting Proposal -

This grant will provide additional funding to the Land Information Office and Fly Dane project.

**Fiscal Estimate:**

|   |   |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                   | <u>Budget Effect (check all that apply)</u>               |
| <input type="checkbox"/> No Fiscal Effect                       | <input type="checkbox"/> No Budget Effect                 |
| <input checked="" type="checkbox"/> Results in Revenue Increase | <input checked="" type="checkbox"/> Increases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Increase        | <input type="checkbox"/> Increases Exp. Budget            |
| <input type="checkbox"/> Results in Revenue Decrease            | <input type="checkbox"/> Decreases Rev. Budget            |
| <input type="checkbox"/> Results in Expenditure Decrease        | <input type="checkbox"/> Decreases Exp. Budget            |
|   | <input type="checkbox"/> Increases Position Authority     |
|   | <input type="checkbox"/> Decreases Position Authority     |
|   | Note: if any budget effect, 2/3 vote is required          |

**Narrative/Assumptions about long range fiscal effect:**

This grant will provide additional funding to further Dane County's land records modernization efforts.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$50,000     |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$0          | \$0      | \$0        | \$0      | Total        | \$50,000     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

|                                |                                   |
|--------------------------------|-----------------------------------|
| Agency: Information Management | Division: Land Information Office |
| Prepared by: Frederic Iausy    | Date: 2/28/18 Phone: 266-4398     |
| Reviewed by: Charles Hicklin   | Date: 2/28/18 Phone: 266-4109     |