

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-120
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING CONTRACT EXTENSION FOR LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM SOFTWARE MAINTENANCE AND SUPPORT FEES

Policy Analysis Statement:

Brief Description of Proposal -

The Sheriff's Office contracts with Motorola Solutions Inc., Contract #11945, for centralized law enforcement records management system services, Spillman. The Sheriff's Office wishes to extend the term of Contract #11945 an additional five (5) years, to continue providing maintenance and support service for Spillman, including additional migration services.

Current Policy or Practice -

Contracts with a cost greater than \$100,000 require County Board approval.

Impact of Adopting Proposal -

The Sheriff's Office must maintain accurate and easily accessible records of information for effective and efficient Department operation and for public safety. The need for good record-keeping and information-sharing practices has taken on added significance in today's global environment. Law enforcement agencies need to communicate internally, agency-to-agency, and across continents to safeguard the public.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Future annual contract cost increases shall be included in the budget approval process.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$250,076		State				
Capital					Other				
Total	\$0	\$0	\$250,076	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff's Office	Division:	Support Services Division
Prepared by:	Lillian Radivojevich	Date:	8/20/24 Phone: (608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	8/20/24 Phone: (608) 284-6167