

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-550
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**CREATING 0.75 ECONOMIC SUPPORT SPECIALIST
(FRAUD REFERRAL AND HEARING FACILITATOR) DCDHS - EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The EAWS Division requests to establish a new Economic Support Specialist position (G-15), with a working title of Fraud Referral and Hearing Facilitator, assigned to the Fraud unit (org. code 6062) to complete fraud and overpayment related activities. Funding for this new position is provided under the state's fraud recoupment incentive funds. Establishment of this position will help the fraud unit process more of the overpayment and fraud related work referred to it.

Current Policy or Practice -

Changes in position reclassification and modifying position authority require County Board approval.

Impact of Adopting Proposal -

The state legislature has granted additional funding to counties to handle a growing volume of fraud referrals stemming from implementation of new automated systems and data exchanges that seek to identify and report potential fraudulent use of IM programs.

There is an ongoing backlog of work in the Economic Assistance and Work Services (EAWS) Division fraud unit including overpayment referral screening, calculating overpayment dollars, processing of Intentional Program Violations (IPV), and work related to overpayment fair hearing requests.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from the State of Wisconsin, Department of Health Services for CY 2019 FPIP Consortium. DCDHS has received FPIP Consortium funds for several years. The current resolution includes additional funds to provide additional fraud prevention and investigation services to all counties in the Capital Consortium, except for Dodge and Sheboygan counties.

There is no need for additional county tax levy to support this project. Additional funding for this position is coming from Fraud Recoupment Incentive funds. DCDHS has received Fraud Recoupment Incentive funds for several years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$42,800		\$64,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$42,800		\$64,200	
Capital					Other				
Total	\$42,800	\$0	\$64,200	\$0	Total	\$42,800	\$0	\$64,200	\$0

Personnel Impact/FTE Changes:

The changes result in modifying current position authority.

Prepared By:

Agency:	Division:	
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