

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2017 RES-003</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR THE GUST/SUGAR RIVER SNOWMOBILE TRAIL BRIDGE

Policy Analysis Statement:

Brief Description of Proposal -

Parks Division has secured a \$76,200 Snowmobile Trail Aids grant from the Wisconsin Department of Natural Resources (WDNR) for the Gust/Sugar River snowmobile trail bridge. The purpose of this grant is to replace a snowmobile bridge known as the Gust/Sugar River bridge on County Trail #53.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The new bridge will be raised up to meet WDNR bridge regulations.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$76,200			
Capital	\$76,200				Other				
Total	\$76,200	\$0	\$0	\$0	Total	\$76,200	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Prepared by: Janet Crary	Date: 4/14/17	Phone:
Reviewed by:	Date:	Phone: