

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <u>2020 RES-385</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A GRANT OF EASEMENT TO ATC – LEWIS NINE SPRINGS E-WAY AND CAPITAL SPRINGS RECREATION AREA

**Policy Analysis Statement:**

Brief Description of Proposal -  
 American Transmission Company (ATC) has an existing transmission line running through the Lewis Nine Springs E-way and Capital Springs Recreation Area. The voltage of this line has increased through the years to 69kV and the code width for this voltage is 30 feet on each side. ATC is requesting two new easements in order to obtain the additional width needed for code compliance.

Current Policy or Practice -  
 Easements require County Board approval.

Impact of Adopting Proposal -  
 Based on an appraisal and negotiations with ATC, Dane County Land & Water Resources recommends accepting \$22,000 in compensation for the additional 6.7 acres of easement area.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$22,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$22,000			
<b>Total</b>	\$22,000	\$0	\$0	\$0	<b>Total</b>	\$22,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

This will increase the Lussier Family Heritage Center Outreach LTE account by \$20,437.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks
Prepared by: Janet Crary	Date: 2/16/21
Reviewed by:	Phone: 224-3730
	Date:
	Phone: