

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-081
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING FAMILY FIRST FUNDS FROM THE STATE OF WISCONSIN DEPARTMENT OF CHILDREN AND FAMILIES
DCDHS – CHILD, YOUTH & FAMILY DIVISION AND DCDHS – PREVENTION & EARLY INTERVENTION DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of Family First Funds from the Wisconsin Department of Children and Families in the amount of

Current Policy or Practice -

Budget changes require Board approval..

Impact of Adopting Proposal -

Funding may be used to cover the costs of formal and informal supports and resources for children, youth and their families who are being served by child protective service and youth justice systems to prevent the need for ongoing case management services or to expedite or stabilize a child or youth's reunification to their family home. The following new accounts will be created:

- 54000 36150 FAMILY FIRST FUNDS
- 73000 36150 FAMILY FIRST FUNDS
- 54000 85150 DCF FAMILY FIRST FUNDS
- 73000 85150 DCF FAMILY FIRST FUNDS

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is a one-time allocation. Funds from this grant begin on July 1, 2024 and expire September 30, 2025. There is no impact to county levy.

Unspent funds from 2024 will be carried forward for expenditure in 2025.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$155,906				State	\$155,906			
Capital					Other				
Total	\$155,906	\$0	\$0	\$0	Total	\$155,906	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	6/20/2024
Reviewed by:	Chad Lillethun	Date:	6/25/2024
		Phone:	358-6085
		Phone:	242-6431