

**Application Review Team  
Recommendations for 2017 CDBG and HOME Funding**

Applicant	Program	RFP	2016 Request	Allocation of PI & Pr. Yr. CDBG Funds	Allocation of PI & Pr. Yr. HOME Funds	2017 CDBG	2017 HOME	2017 Total	Total Allocation	Rank	Avg. Score
B Virtual		Economic Development	\$ 170,680						\$ -	12	36.33
Latino Chamber of Commerce of Dane County		Economic Development	\$ 65,000			65,000			\$ 65,000	9	80.67
Wisconsin Women's Business Initiative Corporation		Economic Development	\$ 100,000	99,427		573			\$ 100,000	1	94.00
Project Home, Inc.		Major Home Rehab	\$ 275,000			275,000			\$ 275,000	5	90.33
Independent Living, Inc.		Minor Home Repair	\$ 45,000	45,000					\$ 45,000	8	85.33
Project Home, Inc.		Minor Home Repair	\$ 147,000	147,000					\$ 147,000	7	90.00
Habitat for Humanity of Dane County		Mortgage Reduction	\$ 250,000			250,000			\$ 250,000	1	94.00
Wisconsin Partnership for Housing Development		Mortgage Reduction	\$ 174,000		174,000				\$ 174,000	4	91.33
Movin' Out, Inc.		Mortgage Reduction	\$ 205,875	205,875					\$ 205,875	3	92.00
AB Moten Corporation		New Rental Construction	\$ 300,000						\$ -	13	30.00
JT Klein Company #1	Stagecoach Trl Apts	New Rental Construction	\$ 300,000						\$ -	11	58.00
JT Klein Company #2	Oak Ridge Senior Apts	New Rental Construction	\$ 450,000				331,648		\$ 331,648	10	58.33
Novation Senior Apartments, LLC	Novation Senior Apts	New Rental Construction	\$ 300,000		260,496		\$ 39,504		\$ 300,000	5	90.33
Community Action Coalition for South	Homelessness Prevention	TBRA	\$ 70,000		10,000				\$ 10,000		94.00
Totals			\$ 2,782,555	\$ 497,302	\$ 444,496	\$ 590,573	\$ 371,152	\$ -	\$ 1,893,523		
(Including CHDO set-aside) Allocation			\$ 1,910,886	\$ 504,665	\$ 444,496	\$ 590,573	\$ 371,152				
Remaining				\$ 7,363	\$ 0	\$ (0)	\$ -				

**Public Service**

Community Action Coalition for South Central Wisconsin	Public Services	\$ 30,000				30,000			\$ 30,000	1	95.67
Vera Court Neighborhood Center, Inc.	Public Service	\$ 48,527				40,000			\$ 40,000	2	91.00
Unidos Against Domestic Violence	Public Service	\$ 35,000				30,000			\$ 30,000	3	90.67
North Eastside Senior Coalition, Inc.	Public Service	\$ 5,000				5,000			\$ 5,000	4	89.67
YWCA Madison	Public Service	\$ 44,260				25,000			\$ 25,000	5	87.33
Independent Living, Inc.	Public Service	\$ 9,000				9,000			\$ 9,000	6	84.67
Stoughton United Ministries	Public Service	\$ 14,500				5,000			\$ 5,000	6	84.67
Tenant Resoure Center	Public Services	\$ 30,000				18,273			\$ 18,273	7	83.67
Total - 15%			\$ 216,287			\$ 162,273		\$ -	\$ 162,273		
Allocation			\$ 162,273			\$ 162,273		\$ 162,273	\$ 162,273		
Remaining						\$ (0)		\$ 162,273	\$ (0)		

**Contingencies**

All funding is contingent upon Federal action on these programs.

The CDBG Commission recommends that if there are not sufficient funds available for the programs recommended for CDBG or HOME funding, that:

- Decreases will be made to comply with the federal caps on administration, Community Housing Development Organization (CHDO), and public services funds;
- Public services funds will receive an equal percentage reduction across the board;
- Funds available for reallocation, such as dollars unexpended from prior year contracts, will be used to offset the cuts.

In the event of an increase in CDBG or HOME funds:

- Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount."

	CDBG	HOME	CDBG Pr Y	HOME Pr Y*	Total
Projected Funding	\$ 1,003,794	\$ 412,391	\$ 504,665	\$ 444,496	\$ 2,365,346
Less Admin	\$ 200,759	\$ 41,239	\$ -	\$ -	\$ 241,998
Less Disaster Assistance	\$ 50,190	\$ -	\$ -	\$ -	\$ 50,190
Less CHDO Set aside	\$ -	\$ -	\$ -	\$ -	\$ -
Funded Amount	\$ 752,846	\$ 371,152	\$ 497,302	\$ 444,496	\$ 2,065,796
Remaining	(0)	(0)	7,363	0	

CDBG Allocations per Con Plan Recommendations

Admin - 20%	\$ 200,759
Disaster Asst. - 5%	\$ 50,190
Economic Development - 25%	\$ 250,949
Public Facilities - 10%	\$ 100,379
Public Services - 15%	\$ 150,569
Housing - 25%	\$ 250,949
<b>TOTAL</b>	<b>\$ 1,003,794</b>

2017 CDBG- ART Recommendations

Admin	\$ 200,759	20%
Dis't Asst.	\$ 50,190	5%
Pub Services	\$ 162,273	16%
*Econ Dev't	\$ 165,000	11%
*Pub. Facilitie	\$ -	0%
*Housing	\$ 922,875	61%
<b>TOTAL</b>	<b>\$ 1,501,096</b>	

\*% calculated against total amount funded

**KEY**

**GREEN= Fully Funded**  
**YELLOW= Partially Funded**  
**RED= Not Funded**