

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Miles		Resolution No. 496
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ESTABLISHING AN EXPENDITURE ACCOUNT FOR THE PROPERTY LISTING INTEGRATION (LYNX PROGRAM) ANNUAL MAINTENANCE FEE

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution will enable the Planning & Development Department to pay Fidlar Technologies for system maintenance of the Lynx program (this system integrates the Register of Deeds information management system with the workflow of the tax and assessment cycle).

Current Policy or Practice -
 This maintenance fee would be paid out of a non-specific expense line item

Impact of Adopting Proposal -
 The Records and Support Division budget would have a dedicated line item for payment of this annual system maintenance fee.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The result of the establishment of this program was the elimination of nearly 80,000 pages of printed records per year as well as an elimination of redundant data entry, and improved data integrity. This efficiency will continue into the future.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$5,200		\$5,200		State				
Capital					Other				
Total	\$5,200	\$0	\$5,200	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Planning & Development	Division: Records & Support
Prepared by: Pamela Andros	Date: 1/9/15 Phone: 608-261-9780
Reviewed by:	Date: Phone: