

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-103
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds X	

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID SUPPORT FOR ADULT PROTECTIVE SERVICES REVENUE FROM THE STATE OF WISCONSIN
DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services is distributing additional funding to the Department of Human Services targeting the challenges brought on or intensified by the COVID-19 pandemic in the area of Adult Protective Services (APS). The purpose of these funds is to enhance areas of APS that the pandemic has shown to be in need of improvement.

The social work staff in APS have continued to do their work remotely, creating a greater reliance on electronic filing and communication. Because of the vast work of the unit, it is not rare for more than one social worker to have worked with a particular individual. Because of the disparate interventions of the unit and the current method of maintaining electronic files, it is possible that an individual could have five different unlinked files documenting case activity. The pandemic has exposed the need for an electronic filing system that is secure and links all APS activity in one file and is accessible by all who have a need to know critical case-related information. The department is currently investigating software products that could help meet this critical business need.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The department will investigate software products that can link all APS activity in one file and is accessible by all who have a need to know critical case-related information to meet. This will enhance areas of APS that the pandemic has shown to be in need of improvement.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is available through September 30, 2022. There is no local match requirement for these funds. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$64,949				State	\$64,949			
Capital					Other				
Total	\$64,949	\$0	\$0	\$0	Total	\$64,949	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	7/12/2021
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