

1 2023 RES-358

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3 **AWARDING A GRANT TO BAYVIEW FOUNDATION FOR**  
4 **CONSTRUCTION OF BAYVIEW COMMUNITY CENTER**  
5 **DCDHS – HAA DIVISION**  
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7 The services in this resolution are funded in part with the County’s allocation of local aid  
8 authorized in the 2021 American Rescue Plan. Therefore, this resolution follows the format  
9 outlined in 2021 RES-013.

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11 **Justification**

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13 Authorizing Law: In March of 2021, the federal government authorized the \$1.9 trillion American  
14 Rescue Plan (ARP) stimulus bill authorizing additional funding to respond to and recover from  
15 the COVID-19 pandemic across multiple areas of need.

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17 Dane County was allocated over \$106 million in ARP local aid. A portion of those funds has  
18 been previously committed to various efforts to promote economic and housing stability for  
19 households impacted by the COVID-19 pandemic. \$1,000,000 in ARP funding was authorized in  
20 the 2024 Dane County Budget to provide funding to Bayview Foundation to complete  
21 construction on the Bayview Community Center, and related neighborhood amenities and  
22 facilities. The Bayview Community Center serves the residents of the Bayview Apartments and  
23 Townhouses, a Section 8 project based development, and the surrounding neighborhood.

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25 Response to the COVID-19 Pandemic: Enduring economic hardship that originated during the  
26 COVID-19 pandemic continues to impact Dane County. The pandemic has caused financial  
27 stress to many individuals and households. In 2020, 30-35 percent of Bayview residents lost  
28 their job due to the pandemic. Social isolation has exacerbated mental concerns such as  
29 anxiety and depression. More recently, inflationary pressures in the general economy and  
30 supply chain changes have caused increased food insecurity in Dane County.

31  
32 Funding will be used to complete construction of the community center, make exterior  
33 improvements to the center and neighborhood, and purchase necessary furnishings and  
34 program supplies. The newly constructed Bayview Center increases the size of the center to  
35 11,500 feet, and expand its ability to meet community needs.

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37 It is anticipated the completed center will expand services available by doubling the number of  
38 children and teens participating in academic support, recreation, wellness, and employment  
39 programs; increasing adult participation in wealth building, parent programs, and language  
40 literacy; providing frontline mental health and wellness programming and resources for all ages;  
41 tripling the impact of food distribution by creating a dedicated, properly equipped food pantry;  
42 and doubling older adult participation in daily opportunities for connection, self-expression,  
43 fitness, and healthy meals.

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45 The total grant award is \$1,000,000 for Bayview Foundation. The grant term is from April 8,  
46 2024 – June 30, 2025.

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48 Duplication of Funding/Existing Partnerships and Programs: The funding is not duplicative and  
49 additional funding is needed to complete the planned community center and neighborhood  
50 amenities.

51 **Expected Outcomes and Data Collection**

52 Expected program outcomes include the completion of the Bayview Community Center.

53 Data collection will minimally include:

- 54 i. Quarterly expense reports
- 55 ii. Quarterly construction updates

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57 **NOW, THEREFORE, BE IT RESOLVED THAT** that the County Board requests quarterly  
58 reports be shared with the members of the County Board, and that the Health and Human  
59 Needs Committee review the reports on a quarterly basis and discuss how the information  
60 presented addresses anticipated program outcomes.

61 **BE IT FINALLY RESOLVED** that a \$1,000,000 grant be approved for Bayview Foundation  
62 (term of April 8, 2024 – December 31, 2025) and that the County Executive and County Clerk  
63 are hereby authorized and directed to sign the agreement on behalf of Dane County, and that  
64 the Controller is authorized to make payments:

65 <u>Vendor</u>	<u>Amendment Amount</u>
66 Bayview Foundation	\$1,000,000

67 **Total Expenditure: \$1,000,000**