

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: <b>Miles</b>	Resolution No. <b>2020 RES-210</b>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT FOR STAFFING OF THE COMMUNITY COVID-19 TESTING SITE AT THE ALLIANT ENERGY CENTER**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution awards a contract to Maxim Healthcare Services, Inc. to staff the community testing site at the Alliant Energy Center. The cost of the contract is approximately \$730,000 between October and December 31, 2020. The contract will be funded from the county's Cares Act allocation.

Current Policy or Practice -

Contracts of this amount require approval of the County Board.

Impact of Adopting Proposal -

The contract can be executed

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

none

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$730,000			
Contractual Services	\$730,000				State				
Capital					Other				
<b>Total</b>	\$730,000	\$0	\$0	\$0	<b>Total</b>	\$730,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:
Prepared by: <b>Chuck Hicklin</b>	Date: <b>9/17/20</b> Phone: <b>469-8936</b>
Reviewed by:	Date: Phone: