

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Sup. Maureen McCarville		Resolution No. <u>2019 RES-421</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF A CHILD SUPPORT INVESTIGATOR POSITION TO A LEAD CHILD SUPPORT INVESTIGATOR POSITION

Policy Analysis Statement:

Brief Description of Proposal -

The Office of the Corporation Counsel has a vacant Child Support Investigator Position (No. 2195) that it has requested reclassified to a Lead Child Support Investigator, G19 in its Child Support Agency ("CSA"). Employee Relations has recommended approval of this reclassification request.

Current Policy or Practice -

Reclassification of a vacant position requires Dane County Board approval.

Impact of Adopting Proposal -

If granted, the new lead investigator position will assist monitoring internal processes to help child support staff, and to ensure that the CSA workload continues to be addressed in a timely manner. In turn, this will improve the performance of the CSA as it competes for federal performance incentive dollars with other counties.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Reclassifying position no. 2195 to a Lead Child Support Investigator will result in the position being placed in Range 19 in EG 720 with a starting wage of \$26.80.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The change results in the reclassification of a vacant position . There is no net increase or decrease to position authority.

Prepared By:

Agency:	Dane County Corporation Counsel	Division:	
Prepared by:	Carlos Pabellon	Date:	Phone:
Reviewed by:	Carlos Pabellon	Date:	Phone: