

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Weigand		Resolution No. 2024 RES-300
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

US CELLULAR REPLACEMENT OF EISNER TOWER

Policy Analysis Statement:

Brief Description of Proposal -
 Agreement between US Cellular and Dane County for US Cellular to purchase a replacement DaneCom radio tower and abate the cost through rent payments

Current Policy or Practice -
 Current tower is dated and structurally weakened due to age

Impact of Adopting Proposal -
 Dane County would retain ownership of a new tower structure and payment would be made in the form of lease abatement from US Cellular

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input checked="" type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This agreement between Dane County and US Cellular will result in rent abatement to US Cellular for 240 months totaling the cost of replacing the tower, \$638,000.00

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$21,267		\$31,900
Total	\$0	\$0	\$0	\$0	Total	\$0	\$21,267	\$0	\$31,900

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: PublicSafetyCommunications	Division:	
Prepared by: Luis Bixler	Date: 1/21/25	Phone: 608-267-2507
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