

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-087
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

TRANSFERRING EMERGENCY HARM REDUCTION AND PREVENTION ACT FUNDS FROM EMERGENCY MANAGEMENT SERVICES TO DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the transfer of \$40,000 from the Emergency Management Services Department to the Department of Human Services.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

This transfer will allow Safe Communities to provide ongoing oversight, coordination and implementation of the Life Skills and Safety First programing, in partnership with various Dane County schools that was started in 2022.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a one-time transfer. There is no impact to county levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$40,000				State				
Capital					Other	\$40,000			
Total	\$40,000	\$0	\$0	\$0	Total	\$40,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	6/7/2023
Reviewed by:	Chad Lillethun	Date:	6/8/2023
		Phone:	242-6314
		Phone:	242-6431