

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-460
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A 2020 URBAN FORESTRY GRANT FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured an \$25,000 Urban Forestry grant from the WDNR to develop an education and outreach program targeted at under represented groups in the tree care industry.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The department will hire at least two (2) Limited Term Employees that come from existing Operation Fresh Start crews or other under represented groups to develop job skills important to success in the Urban Forestry Industry. The required match for this project is met by in-kind county expenditures for fuel, equipment and additional staff hours.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$25,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$25,000			
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$25,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The department will hire at least two (2) Limited Term Employees that come from existing Operation Fresh Start crews or other under represented groups

Prepared By:

Agency: Land & Water Resources Department	Division: Administration
Prepared by: Janet Crary	Date: 1/17/20 Phone: 224-3757
Reviewed by:	Date: Phone: