

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ferrell		Resolution No. ^{2014 RES-312} _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING DONATION OF LAND FOR THE ICE AGE TRAIL

Policy Analysis Statement:

Brief Description of Proposal -

The Ice Age National Scenic Trail runs through Dane County. A segment of the trail currently exists at the Valley View Preserve in the Town of Middleton. The Valley View Preserve is owned and managed by the Ice Age Trail Alliance. Two landowners that are adjacent to the Preserve would like to donate their vacant land for the public good. The total acreage equals approximately 30 acres

Current Policy or Practice -

Accepting land donations requires County Board approval.

Impact of Adopting Proposal -

The vacant land will first be donated to Dane County. During the period of county ownership, the Alliance will be responsible for day to day management of the property. The County will transfer the property to the Alliance in the future, after the County has worked with the DNR to update the properties' status in the managed forest law program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Land Acquisition
Prepared by: Janet Crary	Date: 9/16/14 Phone: 224-3757
Reviewed by: Laura Guyer	Date: 9/16/14 Phone: 224-3765