

1 | **SUB 1—to 2016 RES-572 (PROPOSED - CORRIGAN—)**
2 | **AMENDING THE 2017 OPERATING BUDGET TO ENHANCE**
3 | **CITIZENSHIP ASSISTANCE SERVICES**
4 |

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5 | Thousands of immigrants in Dane County are eligible for citizenship but lack the resources to
6 | navigate the process. The Dane County Executive has proposed a program to help direct and
7 | connect them to resources in the community that will enable them to succeed and give them a
8 | fair shot at realizing the American Dream.

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10 | Since the election of President Trump, community organizations have received a significant
11 | increase in requests for legal assistance to pursue citizenship and have reached out to the
12 | county for assistance. This resolution establishes an immigration assistance fund to be
13 | administered by the Madison Community Foundation. It is hoped that the initial funding in the
14 | amount of ~~\$75,000~~ \$200,000 from the County will be matched by additional funds from the
15 | community.

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17 | Funding is transferred from the General Fund, realizing that the end of year 2016 fund
18 | balance for the reallocated from year-to-date salary savings realized in the Department of
19 | Human
20 | Services was significantly more than anticipated during 2017 budget deliberations.

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22 | In support of enacting a community-driven initiative, the county has reached out to legal
23 | services providers to immigrants and this resolution incorporates their ideas for an effective
24 | approach to emergency immigration assistance. A collaborative group of legal services
25 | providers will work with the Madison Community Foundation in development of the
26 | disbursement structure of funds, with up to \$50,000 allocated by the collaborative group to hire
27 | a project assistant or consultant to lead fundraising, meeting facilitation, and fund management.
28 | The legal services providers making up this collaborative partnership are:

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30 | [The Catholic Multicultural Center](#)
31 | [Centro Hispano of Dane County](#)
32 | [Community Immigration Law Center \(CILC\)](#)
33 | [RISE Law Center](#)
34 | [Jewish Social Services](#)
35 | [Literacy Network](#)
36 | [Madison Path to Citizenship, and](#)
37 | [UW-Law School Immigration Justice Center](#)

38 | ~~Responsibilities of the legal services providers will include development of criteria for fund~~
39 | ~~allocation, to include Asylum Applications, Violence Against Women Act self petitions, U Visas,~~
40 | ~~Deferred Action for Childhood Arrivals (DACA) applications, Naturalization applications, T Visas,~~
41 | ~~Immigrant Visa Petitions, Special Immigrant Juvenile Status (SIJS) applications, Withholding of~~
42 | ~~Removal or Convention Against Torture, Undocumented Cancellation of Removal, Permanent~~
43 | ~~Resident Cancellation of Removal, and other deportation defense. Quarterly reports will be~~
44 | ~~made to the Office for Equity and Inclusion.~~

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46 | While immediate action is essential as a result of federal actions, Dane County must develop a
47 | long-term approach to support the immigrant community. Working together, the Department of
48 | Administration, the Department of Human Services, and the Tamara D. Grigsby Office for Equity
49 | and Inclusion should complete research on best practices for the county's role in supporting
50 | immigrants in our community and report to the County Executive, the Health and Human Needs

51 [Committee, and the Personnel and Finance Committee by July 15, 2017 with proposals that can](#)
52 [be considered as part of the 2018 budget.](#)

53 ~~This resolution also transfers a vacant Zoning Inspector position in the Zoning Division of the~~
54 ~~Planning and Development Department to create a new bi-lingual Immigrant Affairs Specialist~~
55 ~~position in the Office for Equity and Inclusion. The position will provide outreach to~~
56 ~~organizations that support immigrant communities on how to navigate county services, including~~
57 ~~but not limited to those services provided through the Department of Human Services, Dane~~
58 ~~County UW Extension and Public Health Madison and Dane County. The position will work to~~
59 ~~improve accessibility of county services to immigrant communities and refer residents to outside~~
60 ~~agencies and organization that provide necessary non-county services.~~

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62 NOW THEREFORE BE IT RESOLVED [that \\$200,000 be transferred from the General Fund to](#)
63 [the ~~Office for Equity and Inclusion~~Department of Human Services, that the budgeted amount in](#)
64 [the following accounts in the Human Services Department be changed accordingly to reflect](#)
65 [position savings realized in](#)

- 66 [2017:](#)
- 67 [HSADMIN AAYAAA SALARIES & WAGES \(21,800\)](#)
 - 68 [HSADMIN AAYMAA RETIREMENT FUND \(1,700\)](#)
 - 69 [HSADMIN AAYPAA SOCIAL SECURITY \(1,700\)](#)
 - 70 [HSADMIN AAYSAA HEALTH \(7,200\)](#)
 - 71 [HSADMIN AAZBAA DENTAL \(500\)](#)
 - 72 [HSADMIN AAZHAA DISABILITY INSURANCE \(100\)](#)
 - 73 [HSADMIN AAZXAA SALARY SAVINGS 400](#)
 - 74 [ACAADMIN AAYAAA SALARIES & WAGES \(30,400\)](#)
 - 75 [ACAADMIN AAYMAA RETIREMENT FUND \(2,400\)](#)
 - 76 [ACAADMIN AAYPAA SOCIAL SECURITY \(2,200\)](#)
 - 77 [ACAADMIN AAYSAA HEALTH \(7,200\)](#)
 - 78 [ACAADMIN AAZBAA DENTAL \(700\)](#)
 - 79 [ACAADMIN AAZHAA DISABILITY INSURANCE \(100\)](#)
 - 80 [ACAADMIN AAZXAA SALARY SAVINGS 600](#)

81
82 BE IT FURTHER RESOLVED that the following line item be added to the 2017 operating
83 budget:
84 ~~OEI-HH~~ [HSADMIN-NEW "Citizenship Immigration Assistance Fund" \\$75,000 \\$200,000](#)

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86 [BE IT FURTHER RESOLVED that the ~~Citizenship Immigration~~ Assistance Fund be allocated to](#)
87 [the Madison Community Foundation, which will work with a collaborative partnership of legal](#)
88 [services providers to immigrants to fundraise and to disburse the funds.](#)

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90 [BE IT FURTHER RESOLVED that the legal services providers identified above must submit to](#)
91 [Dane County an agreement among themselves establishing a collaborative partnership for use](#)
92 [and governance of the fund, including a plan for governance of disbursements from the fund to](#)
93 [the legal services providers. The plan should include disbursements from the fund for direct](#)
94 [services or education related to the following areas: Asylum Applications, Violence Against](#)
95 [Women Act self-petitions, U Visas, Deferred Action for Childhood Arrivals \(DACA\) applications,](#)
96 [Naturalization applications, T Visas, Immigrant Visa Petitions, Special Immigrant Juvenile Status](#)
97 [\(SIJS\) applications, Withholding of Removal or Convention Against Torture, Undocumented](#)
98 [Cancellation of Removal, Permanent Resident Cancellation of Removal, and other deportation](#)
99 [defense. Quarterly reports will be made to the County Executive, the Director of the Tamara D.](#)
100 [Grigsby Office for Equity and Inclusion, the Director of Human Services, and the County Board.](#)

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BE IT FURTHER RESOLVED that, upon receipt of a plan as specified above, the county will transfer governance of the fund to the provider collaborative partnership.

BE IT FURTHER RESOLVED that up the collaborative partnership of legal services partners may choose to allocate up to \$50,000 of the \$200,000 fund to hire a project assistant or consultant to develop the disbursement structure, fundraise, and provide administrative support to the project.

BE IT FURTHER RESOLVED that ~~the Manager of Policy and Partnerships in the~~ Tamara D. Grigsby Office of Equity and Inclusion shall provide assistance to the collaborative partnership as needed.

BE IT FINALLY RESOLVED that, working together, the Department of Administration, Department of Human Services and the Tamara D. Grigsby Office for Equity and Inclusion should complete research on best practices for the county's role in supporting immigrants in our community and report to the County Executive, the Health and Human Needs Committee, and the Personnel and Finance Committee by July 15, 2017 with proposals that can be considered as part of the 2018 budget.

Explanation of the Substitute Amendment;

Due to the immediate and growing need for immigration services in Dane County and the shortage of funds for front-line immigration services, an Immigration Assistance Fund at the Madison Community Foundation is seeded with \$200,000. Of that amount, \$50,000 may be allocated for staffing support for fund governance, fund raising, and management by a collaborative partnership of immigration service providers.

In addition, the Sub to Res 572 also:

- Transfers funds from the General Fund for the Immigration Assistance Fund, in recognition of the Department of Human Services' return of funds in excess of \$200,000 to the General Fund at the end of 2016.
- Defines services for which the funds may be used based on input from front-line immigration service providers.
- Establishes a process for transferring responsibilities of fund governance from the County to a collaboration of immigration service providers.

• Directs the Dane County Office of Equity and Inclusion to provide assistance to the collaborative partnership, that position #2611 be reallocated from the Department of Planning and Development to the Office for Equity and Inclusion and retitled as Immigrant Affairs Specialist and that the following adjustments to expenditure lines be made in the 2017 operating budget:

Salaries PDZNGPLR 10009 - \$45,900 OEI 10009 \$39,200
Retirement PDZNGPLR 10099 - \$3,700 OEI 10099 \$3,100
Sec. Sec. PDZNGPLR 10108 - \$3,500 OEI 10108 \$3,000

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149 | Health Ins. PDZNGPLR 10117 \$7,800 OEI 10117 \$13,800
150 | Dental Ins. PDZNGPLR 10153 \$500 OEI 10153 \$1,300
151 | Disability Ins. OEI 10171 \$100
152 | Salary Sav. PDZNGPLR 10250 \$900

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