

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. 2018 RES-110
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR RFP 317055 - Native Prairie Grass Restoration and Maintenance (Clay Borrow Site)**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Awarded to Eco-Resource Consulting in the amount of \$233,050.00 for Native Prairie Grass Restoration and Maintenance at Dane County's Clay Borrow Site (RFP 317055).

Current Policy or Practice -  
 Contracts for this amount require County Board approval.

Impact of Adopting Proposal -  
 Project will move forward and County will be able to restore disturbed lands with native prairie grass.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$233,050				Other				
<b>Total</b>	\$233,050	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Public Works, Highway & Transportation	Division: Solid Waste	
Prepared by: Allison Rathstack	Date: 6/21/18	Phone: 608/514-2319
Reviewed by: John Welch	Date: 6/21/18	Phone: 608/516-4154