

2024 RES-206

ACCEPTING REVENUE AND AUTHORIZING EXPENDITURES TO AWARD AN AGREEMENT TO CENTRO HISPANO, INC. TO EXPAND SERVICE ACCESS DCDHS – PEI DIVISION

Dane County Department of Human Services' (DCDHS) Prevention and Early Intervention Division (PEI) is seeking spending authority to use American Rescue Plan (ARP) funds to award a contract for \$220,000 to Centro Hispano, Inc. to purchase 4 (four) vans to expand access to Centro programming for youth who lack transportation resources, particularly youth living in communities outside of Madison. This is a one-time grant using American Rescue Plan (ARP) funds.

In compliance with 2021 RES-013, the following is the statement of justification, explanation of expected outcomes, and plan for data collection:

Justification: The pandemic has significantly impacted youth who continue to struggle academically and socially, with BIPOC youth disproportionately impacted. Nationally, Latinx youth have a lower sense of belonging in middle school, high school, and in the community in general (Rodriguez, S. 2023) limiting their trajectory in school and in life. In Madison, few resources support the necessary holistic engagement of Latinx youth as they make important transitions - elementary to middle, from middle school to 9th grade, and from high school to young adulthood. Centro provides a space for Latinx youth and families to celebrate their background as an asset, not a problem or a barrier. Centro offers Dane County residents the resources to meet youth, family and community need. Transportation is often a barrier to Centro and all the programs it offers to youth and their families. One stated purpose of the American Rescue Plan is to allow local governments to assist non-profits to cope with the negative consequences of the pandemic. This initiative specifically targets a human service non-profit organization to bolster its service delivery efforts.

Grant Period: The grant period runs through July 31, 2026.

Expected Outcomes: Centro will purchase four (4) vans to increase access to youth programs delivered at 2403 Cypress Way, Madison, WI 53713.

Reporting: GRANTEE shall provide proof of title and purchase price for each van to GRANTOR.

NOW, THEREFORE, BE IT RESOLVED that the following expense and revenue accounts be added to the Prevention and Early Intervention Division of the Department of Human Services and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Table with 3 columns: Account Number, Account Title, Amount. Rows include Revenue (72000 81367 (NEW) ARP Revenue \$220,000) and Expenditure (72000 30026 (NEW) ARP Expenses \$220,000).

51 **BE IT FURTHER RESOLVED** that the following Grant Agreement be awarded to Centro
52 Hispano, Inc. in the amount of \$220,000, and that the County Executive and the County Clerk
53 are hereby authorized and directed to sign the Grant Agreement on behalf of Dane County, and
54 that the Controller is authorized to issue funding under this initiative.
55

| <u>Vendor</u> | <u>Agreement Amount</u> |
|-------------------------|-------------------------|
| 56 Centro Hispano, Inc. | 57 \$220,000 |

58
59 **BE IT FINALLY RESOLVED** that unspent funds be carried forward for expenditure in future
60 years.
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