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**2017 RES-69**

**CREATING NEW BUDGET LINES FOR CONTINUATION OF PREVENTION AND JAIL RE-ENTRY SERVICES- DCDHS - ACS AND CYF DIVISIONS**

Dane County Department of Human Services (DCDHS) currently has contracts with Genesis Social Services, Inc. to provide alcohol and drug prevention and jail re-entry services. The contract with the current provider for these programs is ending by mutual agreement as of June 30, 2017. Nehemiah Community Development Corporation has agreed to operate both of these programs beginning on July 1, 2017 and ending on December 31, 2017.

The Jail to Community Re-Entry program works with individuals who are incarcerated or are recently (seven days) released from the Dane County Jail. All participants are Dane County resident adults who are not actively supervised by the Department of Corrections. The provider prioritizes individuals with substance use needs who have a willingness to be treated, but works with all participants to address the needs that will most likely lead to the individual re-engaging in criminal activity.

The Exodus prevention programs focus on outreach and prevention activities directed at high risk youth in an urban setting. Priority is given to serving African Americans who are coping with challenging environmental factors in their home, neighborhood, or school.

These programs have been included in the department's 2017 Request for Proposals (RFP) cycle. The vendor that will contract with DCDHS to provide these services in 2018 will be determined by this RFP process. The funds needed to operate these programs have previously been budgeted.

**NOW, THEREFORE, BE IT RESOLVED** that expenditure accounts be modified as follows and that new expenditure accounts be added to the ACS and CYF sections of the Department of Human Services.

<b>Expenditure</b>		<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACICTNMH	(new)	CMITAA	Jail-Community Re-Entry	\$13,770
CYFAONHM	(new)	CPEXAA	Exodus – Education/Training	\$18,122
CYFAONHM	(new)	OREXAA	Exodus – Outreach	\$18,121
ACICTGEN		CMITAA	Jail-Community Re-Entry	\$(13,770)
CYFAOGDC		CPEXAA	Exodus – Education/Training	\$(18,122)
CYFAOGDC		OREXAA	Exodus – Outreach	\$(18,121)
			<b>Total</b>	<b>\$0</b>

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