

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2014 RES-546</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A USDA-NATURAL RESOURCES CONSERVATION SERVICE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources – Land Conservation Division has received a grant from the USDA-Natural Resources Conservation Service (NRCS) Regional Conservation Partnership Program (RCPP) for up to \$375,000. This grant will support conservation implementation as part of both the Yahara CLEAN and Adaptive Management efforts with funding of up to \$75,000 for each year from 2015 through 2019.

Current Policy or Practice -

Grant agreements require County Board approval.

Impact of Adopting Proposal -

Dane County Land & Water Resources, NRCS, and partners have common objectives in reducing soil erosion as well as protecting and improving water quality. This agreement will continue to support efforts in reaching those objectives by strengthening and encouraging the voluntary approach of private landowner participation and implementation of conservation practices.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Empty box for narrative/assumptions.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$75,000		\$75,000	
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$75,000	\$0	\$75,000	\$0

Personnel Impact/FTE Changes:

Empty box for personnel impact/FTE changes.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 2/18/15 Phone: 224-3757
Reviewed by:	Date: 2/18/15 Phone: