

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2016 RES-264
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND CORRECT CARE SOLUTIONS (CCS) FOR THE PROVISION OF INMATE HEALTH CARE SERVICE

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to award a one-year contract extension to CCS, to provide correctional health care service to inmates at the three County detention facilities, January 1, 2017 to December 31, 2017, at a total cost of \$5,067,158.

Current Policy or Practice -

Contracts for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

The Sheriff's Office has an ethical, and constitutional obligation to provide necessary medical and mental health treatment and emergency dental care to inmates in custody. Each inmate must be screened at intake for medical, mental health, dental conditions, physical and developmental disabilities, alcohol or other drug abuse problems, and suicide risk. Medical staff is responsible for the provision of routine and urgent medical, mental health and dental care for those incarcerated. This includes conducting a health appraisal, in accordance with protocols established by a responsible physician, within 14 days of the inmate's arrival at the facility. All documentation of medical, mental health and dental information must be kept in each inmate's confidential medical file. In addition, medical staff is responsible for the control, delivery, and administration of prescription and nonprescription medications.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$5,067,158		State				
Capital					Other				
Total	\$0	\$0	\$5,067,158	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radiojevich	Date:	09/22/16
Reviewed by:	Chief Deputy Jeff Hook	Phone:	608.284.4801
		Date:	09/22/16
		Phone:	608.284.6167