

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor _____		Resolution 2014 RES-280
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**REALLOCATING POSITIONS IN THE VICTIM WITNESS DIVISION OF THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE**

**Policy Analysis Statement:**

Brief Description of Proposal -

The District Attorney's Victim Witness Division is funded largely from Chapter 950 reimbursement from the State of Wisconsin and from federal Victims of Crime Act (VOCA) grant funds. The proposal seeks to reallocate position authority between these two programs and thus funding mechanisms to better serve the public.

Current Policy or Practice -

Budget changes require approval of the County Board.

Impact of Adopting Proposal -

The Resolution authorizes a series of personnel and funding changes in order to better serve public.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$2,100		\$8,100		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$2,100		\$9,000	
Capital					Other				
Total	\$2,100	\$0	\$8,100	\$0	Total	\$2,100	\$0	\$9,000	\$0

**Personnel Impact/FTE Changes:**

This resolution will authorize funding changes for contingent positions, eliminates a .10 FTE Senior Social Worker position, unfunds .60 FTE vacant Clerk Typ creates a .70 FTE new position, titled Crime Reponse Specialist, SW 20.

**Prepared By:**

Agency:	Dane County District Attorney's Office	Division:	Victim Witness Program
Prepared by:	Julie Foley	Date:	08/13/14
Reviewed by:		Phone:	
		Date:	08/13/14
		Phone:	