

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-276
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF VACANT LEAD WEAPONS SCREENING POSITION TO A WEAPONS SCREEING ATTENDENT POSITION IN THE SHERIFF'S OFFICE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Sheriff's Office, Support Services Division, requests reclassification of position #2225, Lead Weapons Screening Attendant (G8 pay range), currently vacant, to a Weapons Screening Attendant (G 3-6 pay range). The Sheriff's Office currently utilizes a different organizational structure and the position no longer meets the criteria to be classified as a lead worker position.

Current Policy or Practice -

Reclassification of positions requires County Board approval.

Impact of Adopting Proposal -

This resolution will make it possible to reclassify the Lead Weapons Screener position to a Weapon Screener Attendant position. Dane County Courthouse weapon screening operations are important for the safety and security of the Courthouse for the individuals who work there and those who visit.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Reclassification of position #2225, Lead Weapons Screening Attendant (G8 pay range), to a Weapons Screening Attendant (G 3-6 pay range) will result in an annual expenditure salary/benefit savings of \$8,600.

Salary/Benefit Cost Estimate:

Lead Weapons Screening Attendant -- \$100,000  
Weapons Screening Attendant -- \$91,400

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services				(\$8,600)	County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	-\$8,600	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Reclassification of position #2225, Lead Weapons Screening Attendant (G8 pay range), currently vacant, to a Weapons Screening Attendant (G 3-6 pay range).

**Prepared By:**

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