

**DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT**

Amendment # PP&J-C-01			
Sponsor/Committee:	Supervisor Rusk		
Oversight Committee Action:	Public Protection and Judiciary, Approved 5-0		
Personnel & Finance Action:			
Narrative Page:	2017 RES-253		
Department:	Sheriff		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)	Neither increase nor decrease revenues or expenditures but add the following language to 2017 RES-253: "The County Board recommends that during the upcoming planning process for the jail consolidation project, that the Sheriff continue to review of all aspects of Option 3 Phase 1 to ensure in-person visitation for all inmates is included in Phase 1."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
The Public Protection and Judiciary Committee included this recommendation when it selected Option 3 be pursued.			
NET GPR EFFECT: _____			

**DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT**

Amendment # PP&J-C-02			
Sponsor/Committee:	Supervisor Rusk		
Oversight Committee Action:	Public Protection and Judiciary, Approved 5-0, YGP 1-0		
Personnel & Finance Action:			
Narrative Page:	2017 RES-253		
Department:	Sheriff		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)	Neither increase nor decrease revenues or expenditures but add the following language to 2017 RES-253: "The Sheriff and the Chair of the Public Protection and Judiciary Committee will appoint a five to seven person committee to review planning for the jail consolidation project. The committee will be briefed by the architecture and engineering consultant and provide input at up to three meetings at the schematic design stage and up to two meetings at the design development stage of the planning process."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
Including a committee in the planning process, will allow for broader input and guidance for this important project.			
NET GPR EFFECT: _____			