

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Rusk		Resolution No. 2017 RES-320
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF CHEMICAL PROTECTIVE SUITS

**Policy Analysis Statement:**

Brief Description of Proposal -

The Wisconsin Homeland Security (HS), Emergency Management (WEM), Department of Military Affairs (DMA) is providing grant funding, in the amount of \$11,850, to purchase chemical protective suits for the Sheriff's Office Tactical Response Team (TRT), Grant Number 2017-HSW-02A-10972; funding is available November 17, 2017 through May 31, 2018.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Chemical protective suits will allow the Sheriff's Office TRT members to operate safely in high risk environments involving chemical, radiological, and biological threats. The growing threat of terrorism and the probability that weapons of mass destruction will be used in an attack has increased. Preparation for the event of an attack must include planning, training and protective equipment to allow law enforcement personnel to effectively operate in a contaminated environment while carrying out their duties and fulfilling their responsibilities to the public.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$11,850				Federal				
Contractual Services					State	\$11,850			
Capital					Other				
Total	\$11,850	\$0	\$0	\$0	Total	\$11,850	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	11/21/17
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		Date:	11/21/17
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