



Dane County Register of Deeds KRISTI CHLEBOWSKI

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June 24, 2020

For 2021 budget the Register of Deeds office was given the target reduction of \$45,580.00

To cover the targeted reduction amount I would like to propose that Position number 310 be eliminated from the Register of Deeds office.

Position #310 has been left vacant for the last 2 years and with current staffing levels we have and advances in efficiencies in the office, we have proven that we can get daily work done without this position.

Eliminating position number 310 has for the last 2 years and going forward saving the county approx. \$85,000.00 per year.

The cost savings for 2021 of \$85,000.00 will more than cover my target reduction.

I would not recommend increasing any revenue lines for 2021, as 2020 was an unusual year for us and we should not be using any current revenue lines of 2020 to predict for 2021. We are recording a very high number of land record documents so far this year. Refinance documents recordings have not been this high for 7 years. I would assume the refinances will level off and return to normal later in 2020 and going back to normal into 2021.

Sincerely

Kristi Chlebowski