

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2014 RES-174 AUTHORIZING ACCEPTANCE OF TRAINING GRANT FOR STREET SMART HAZMAT - LESSONS LEARNED

Policy Analysis Statement:

Brief Description of Proposal -

This training grant will be used to deliver "Street Smart HazMat -- Lessons Learned". Course participants will review lessons learned by emergency responders over the last twenty years while responding to hazardous materials emergencies. This course will be repeated a total of three (3) times to cover the various shifts of first responders.

Current Policy or Practice -

The Department of Emergency Management will use this training grant award to offset costs associated with the offering of this specialized training.

Impact of Adopting Proposal -

Accept funds to offset the costs of providing specialized hazardous materials response training.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects in regards to this training grant award.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					County Taxes				
Personal Services					Federal				
Operating Expenses	\$14,230				State	\$14,230			
Contractual Services					Other				
Capital					Total	\$14,230	\$0	\$0	\$0
Total	\$14,230	\$0	\$0	\$0					

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
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