

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS CAPACITY BUILDING GRANT

Policy Analysis Statement:

Brief Description of Proposal -

To accept a grant funding award from the National Association of County and City Health Officials (NACCHO) to support Dane County's Medical Reserve Corps (MRC) volunteer recruiting and training efforts.

Current Policy or Practice -

This is the eighth year that Dane County has received a NACCHO funding award to support the Medical Reserve Corps.

Impact of Adopting Proposal -

To provide a cadre of trained and credentialed volunteers that can provide community support in a disaster response.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,500				Federal				
Contractual Services					State				
Capital					Other	\$3,500			
Total	\$3,500	\$0	\$0	\$0	Total	\$3,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Emergency Management	Division: Emergency Planning	
Prepared by: Janda	Date: 1/13/15	Phone: 266-5950
Reviewed by: Tubbs	Date: 1/13/15	Phone: 267-1591