

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-360
Vote Required: Two-Thirds <u>X</u>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ADD MEDICAID CRISIS INTERVENTION REVENUE TO NEW SERVICE  
DCDHS – BEHAVIORAL HEALTH DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This resolution authorizes DCDHS to collect additional Medicaid revenue.

Current Policy or Practice -  
Budget changes require Board approval..

Impact of Adopting Proposal -  
Funding will allow the Youth Connect team to continue helping youths and their families recover from a mental health crisis, support young people who have recently been hospitalized due to a suicide attempt and do not already have established treatment providers.  
  
The following new account will be created: 98000 86501 MA CRISIS INTERVENTION.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<u>x</u> Results in Revenue Increase	<u>x</u> Increases Rev. Budget
<u>x</u> Results in Expenditure Increase	<u>x</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no net impact to county levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses					Federal	\$1,000			
Contractual Services	\$1,000				State				
Capital					Other				
Total	\$1,000	\$0	\$0	\$0	Total	\$1,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
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