

Dane County Contract Cover Sheet

Res 233
Significant

Dept./Division	Sheriff's Office -- Support Services
Vendor Name	Motorola Solutions Inc.
Vendor MUNIS #	5459
Brief Contract Title/Description	Contract addendum for annaul maintenance and support fees for Records Management System, Spillman.
Contract Term	1/1/2020 - 12/31/2024
Total Contract Amount	\$ \$1,153,385.98

Contract # <small>Admin will assign</small>	11945H
Addendum	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Type of Contract	
<input checked="" type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Grant
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input type="checkbox"/>	Other

Purchasing Authority	<input type="checkbox"/> \$10,000 or under – Best Judgment (1 quote required)	
	<input type="checkbox"/> Between \$10,000 – \$36,000 (\$0 – \$25,000 Public Works) (3 quotes required)	
	<input checked="" type="checkbox"/> Over \$36,000 (\$25,000 Public Works) (Formal RFB/RFP required)	RFB/RFP #
	<input type="checkbox"/> Bid Waiver – \$36,000 or under (\$25,000 or under Public Works)	
	<input type="checkbox"/> Bid Waiver – Over \$36,000 (N/A to Public Works)	
	<input type="checkbox"/> N/A – Grants, Leases, Intergovernmental, Property Purchase/Sale, Other	

MUNIS Req.	Org Code	SHRFSUP	Obj Code	31132	Amount	\$ 1,153,385.98
Req #	Org Code		Obj Code		Amount	\$
Year	Org Code		Obj Code		Amount	\$

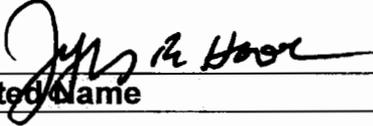
Resolution	A resolution is required if the contract exceeds \$100,000 (\$40,000 Public Works). A copy of the Resolution must be attached to the contract cover sheet.			
	<input type="checkbox"/> Contract does not exceed \$100,000 (\$40,000 Public Works) – a resolution is not required.			
	<input type="checkbox"/> Contract exceeds \$100,000 (\$40,000 Public Works) – resolution required.		Res #	233
	<input checked="" type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.		Year	2019

Contract Review/Approvals				
Initials	Dept.	Date In	Date Out	Comments
NG	Received by DOA	9/16/19		
ck	Controller		9/16/19	
Coc	Purchasing	9/17/19	9/17/19	
OP	Corporation Counsel	9/16/19	9/16/19	
u	Risk Management	9/16/19	9/17/19	
	County Executive			

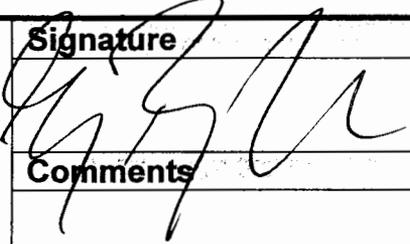
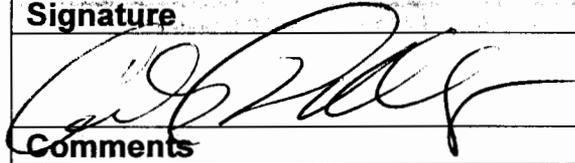
Dane County Dept. Contact Info		Vendor Contact Info	
Name	Lillian Radivojevich	Name	Kyle Berrett, Customer Service Manager
Phone #	608.284.4801	Phone #	801.902.1499 - 801.503.1933 mobile
Email	radivojevich@danesherriff.com	Email	kyle.berrett@motorolasolutions.com
Address	PSB, 115 West Doty Street, Madison, WI, 53703	Address	4625 Lake Park Blvd., Salt Lake City, UT, 84120

Certification: The attached contract is a:	
<input checked="" type="checkbox"/>	Dane County Contract <u>without</u> any modifications.
<input type="checkbox"/>	Dane County Contract <u>with</u> modifications. The modifications have been reviewed by:
<input type="checkbox"/>	Non-standard contract.

Contract Cover Sheet Signature

Department Approval of Contract		
Dept. Head / Authorized Designee	Signature	Date
		9-16-19
	Printed Name Jeffrey E. Hook, Chief Deputy	

Contracts Exceeding \$100,000 Major Contracts Review – DCO Sect. 25.11(3)

Director of Administration	Signature	Date
		9/19/19
Comments		
Corporation Counsel	Signature	Date
		9/19/19
Comments		

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2019 RES-233

**AUTHORIZING CONTRACT EXTENSION FOR LAW ENFORCEMENT RECORDS
MANAGEMENT SYSTEM SOFTWARE MAINTENANCE AND SUPPORT FEES**

The Dane County Sheriff's Office contracts with Motorola Solutions Inc., Contract #11945, for centralized law enforcement records management system services required for the ongoing need for immediate, accurate, and reliable law enforcement information.

The Sheriff's Office wishes to extend the term of Contract #11945 five (5) years, to provide for maintenance and support fees for Spillman, the records management software program, required for accurate and timely record keeping and information sharing practices.

NOW, THEREFORE, BE IT RESOLVED that the term of Contract #11945 is extended through December 31, 2024 to continue records management system software maintenance and support at an additional cost of \$1,153,385.98 as follows:

Date		Amount
1/1/2020	12/31/2020	\$212,946.31
1/1/2021	12/31/2021	\$221,464.16
1/1/2022	12/31/2022	\$230,322.77
1/1/2023	12/31/2023	\$239,535.67
1/1/2024	12/31/2024	\$249,117.07
Total		\$1,153,385.98

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THEREFORE, BE IT FINALLY RESOLVED that on behalf of the County of Dane, the County Executive and the County Clerk are authorized to execute an agreement embodying the above provisions.



DANE COUNTY CONTRACT ADDENDUM

THIS ADDENDUM, made and entered into effective as of the date by which both parties hereto have executed this document, by and between the County of Dane (hereinafter referred to as "County") and Motorola Solutions Inc. (hereinafter, "Provider").

WITNESSETH:

WHEREAS Provider and County, by a separate document (hereinafter, the "Master Agreement"), Dane County Contract #11945, have previously entered into a contractual relationship pursuant to which Provider is providing a law enforcement records management system, related products and maintenance of same, and

WHEREAS County and Provider wish to amend the Master Agreement in order to establish rates for annual maintenance payments for existing modules for 2020-2024.

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is hereby acknowledged by each party for itself, the parties do agree as follows:

1. The Master Agreement shall remain in full force and effect unchanged in any manner by this addendum except as changes are expressly set forth herein. This addendum shall control only to the extent of any conflict between the terms of the Master Agreement and this addendum.
2. The term of the contract is extended through December 31, 2024 to continue the software maintenance, at an additional cost of \$1,153,385.98.
3. A maximum 4% increase will apply to the maintenance rates for all remaining years for which this contract is extended. Maintenance for new modules is subject to a maximum 4% annual increase.



DANE COUNTY CONTRACT ADDENDUM

IN WITNESS WHEREOF, the parties, by their respective authorized representatives, have set their hands and seals as of the dates set forth below.

FOR PROVIDER:

Joe Lunt

Joe Lunt, MSSSI Sr. VP, DIR of Sales

9/7/19

Date Signed

FOR COUNTY:

Joseph T. Parisi, Dane County Executive

Date Signed

Scott McDonell, Dane County Clerk

Date Signed



DANE COUNTY CONTRACT ADDENDUM

Spillman Maintenance	2020	2021	2022	2023	2024
2nd Server Support	\$9,091.48	\$9,455.14	\$9,833.35	\$10,226.68	\$10,635.75
Civil Process	\$4,160.06	\$4,326.46	\$4,499.52	\$4,679.50	\$4,866.68
DL Scanning	\$2,352.31	\$2,446.40	\$2,544.26	\$2,646.03	\$2,751.87
Evidence Barcode Interface	\$2,495.56	\$2,595.38	\$2,699.20	\$2,807.17	\$2,919.46
Evidence Management	\$5,004.01	\$5,204.17	\$5,412.34	\$5,628.83	\$5,853.98
Integrated Hub - Names, Vehicles, Property, Wanted Persons, Message Center	\$46,269.85	\$48,120.64	\$50,045.47	\$52,047.29	\$54,129.18
Inventory Management	\$2,495.56	\$2,595.38	\$2,699.20	\$2,807.17	\$2,919.46
Jail Management	\$16,649.61	\$17,315.59	\$18,008.21	\$18,728.54	\$19,477.68
Law Records	\$16,649.61	\$17,315.59	\$18,008.21	\$18,728.54	\$19,477.68
Mobile Law Forms	\$7,852.45	\$8,166.55	\$8,493.21	\$8,832.94	\$9,186.26
Mobile Records	\$5,999.94	\$6,239.94	\$6,489.54	\$6,749.12	\$7,019.08
Mobile Statelink	\$5,999.94	\$6,239.94	\$6,489.54	\$6,749.12	\$7,019.08
Personnel Management	\$5,004.01	\$5,204.17	\$5,412.34	\$5,628.83	\$5,853.98
PIN Mapping	\$4,403.25	\$4,579.38	\$4,762.56	\$4,953.06	\$5,151.18
Sex Offender Tracking	\$4,716.76	\$4,905.43	\$5,101.65	\$5,305.72	\$5,517.95
Spillman Analytics	\$18,769.48	\$19,520.26	\$20,301.07	\$21,113.11	\$21,957.63
State Link	\$9,995.15	\$10,394.96	\$10,810.76	\$11,243.19	\$11,692.92
Summit Imaging	\$8,330.66	\$8,663.89	\$9,010.45	\$9,370.87	\$9,745.70
TraCS Interface	\$5,004.01	\$5,204.17	\$5,412.34	\$5,628.83	\$5,853.98
Traffic Information	\$5,004.01	\$5,204.17	\$5,412.34	\$5,628.83	\$5,853.98
TriTech CAD Interface	\$16,703.45	\$17,371.59	\$18,066.45	\$18,789.11	\$19,540.67
Wisconsin IBRS	\$9,995.15	\$10,394.96	\$10,810.76	\$11,243.19	\$11,692.92
Grand Total	\$212,946.31	\$221,464.16	\$230,322.77	\$239,535.67	\$249,117.07