

**DANE COUNTY BOARD OF SUPERVISORS  
2017 OPERATING BUDGET AMENDMENT**

|  |  |                     |                   |
|--|--|---------------------|-------------------|
| <b>Amendment #</b> P&F-O-8   |  |                     |                   |
| <b>Sponsor/Committee:</b>  | Supervisor Stubbs  |                     |                   |
| <b>Oversight Committee Action:</b>   | Executive Committee, approved 5-0  |                     |                   |
| <b>Personnel &amp; Finance Action:</b>   |  |                     |                   |
| <b>Narrative Page:</b>   | p. 78  |                     |                   |
| <b>Department:</b>   | Office for Equity and Inclusion  |                     |                   |
| <b>Program:</b>  | Office for Equity and Inclusion  |                     |                   |
| <b>Motion:</b><br>(revenue/expenditure/text effect)  | Expenditures be decreased by \$17,900 and position authority be decreased by .25 FTE (position #3057) in the Office for Equity and Inclusion for the Clerk-Typist III position, leaving a .75FTE position. |                     |                   |
| <b>Program Effect:</b>   | The amendment decreases spending and a portion of a position in the Office for Equity and Inclusion.   |                     |                   |
| <b>FTE Effect:</b>   | <b>(0.25)</b>  |                     |                   |
| Line Item Detail (not required for introduction, attach additional listing if necessary)   |  |                     |                   |
| <b>Org</b>   | <b>Object</b>  | <b>DESCRIPTION:</b> | <b>Amount</b>     |
| OEI  | Various  | Personnel Expenses  | (\$17,900)        |
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| <b>Intent/Justification</b>  |  |                     |                   |
| The proposed budget provides funding and position authority to increase the .60 FTE Clerk Typist III in the Office for Equity and Inclusion by .40 FTE to a 1.0 position. The amendment eliminates funding and the position authority from 1.0 to 0.75 FTE |  |                     |                   |
| <b>NET GPR EFFECT:</b>   |  |                     | <u>(\$17,900)</u> |