

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES- 501
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A CRITICAL TRAFFIC INVESTIGATION AND PROSECUTION COLLABORATION PROJECT (FG-2015-02633)

Policy Analysis Statement:

Brief Description of Proposal -

The US Department Transportation and Wisconsin Department of Transportation, Bureau of Transportation Safety are making funds available for continued participation in a Critical Traffic Investigation and Prosecution Collaboration Project . Funding is provided to improve traffic safety in Wisconsin through a multi-jurisdictional collaborative effort comprised of representatives from Dane County Sheriff's Office, Madison Police Department, Wisconsin State Patrol, Dane County Coroner's Office, a dedicated prosecutor and victim services. This unit will investigate and prosecute cases involving impaired/reckless/negligent driving injuries/fatalities and any other impaired driving offenses.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

A dedicated prosecution team, as specified above, provides Dane County with a uniform protocol for investigating and prosecuting crashes involving criminal charges. Since the inception of the Dedicated Prosecutor Project, Dane County has provided complete investigation from start to finish on crashes involving criminal charges. These crashes are considered high priority investigated using a team approach which results in drivers being held accountable for reckless behavior, ultimately making Dane County roads safer.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$2,350				County Taxes				
Operating Expenses	\$97,650				Federal				
Contractual Services	\$20,000				State	\$120,000			
Capital					Other				
Total	\$120,000	\$0	\$0	\$0	Total	\$120,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	01/12/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	01/12/15
		Phone:	284.6167