

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2016 RES-263
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND ON TOKEN CREEK FROM THE WI DNR

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Natural Resources (WI DNR) is currently offering land for sale. A property known as the Token Creek Carp Pond in the Town of Burke has been offered only to Dane County. The property is approximately 11 acres and includes frontage on Token Creek. The property has two threatened species; henslow's sparrow and white lady's-slipper are noted, along with the endangered blanchard's cricket frog.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The DNR is offering the property to Dane County for \$8,000. The property will carry a deed restriction requiring it to be open to hunting, fishing, trapping, hiking and skiing. Funds for the purchase are available in the Conservation Fund.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$8,000				Other				
Total	\$8,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 9/21/16	Phone:
Reviewed by:	Date:	Phone: