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**2020 RES-441**  
**AMENDING THE 2021 OPERATING BUDGET**  
**FOR PANDEMIC RELATED EXPENSES**

6 Dane County is fortunate to receive funding under the American Recovery Plan to fund  
7 pandemic related expenses. These funds are available to continue the activities the  
8 county initiated with its CARES ACT funding. These initiatives have and will be  
9 submitted for approval by the County Board in the form of various contracts as  
10 necessary.

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12 However, some of the expenses are internal to county operations and will be  
13 implemented through various purchases over time. This resolution amends the 2021  
14 operating budget to provide such funding. Items include HVAC improvements and room  
15 dividers in the exhibition hall that will significantly reduce the indoor virus risk,  
16 technology investments to enhance conference room capabilities and to support  
17 telework arrangements, and increases in funding to extend the hotel sheltering  
18 operation for the months of July and August.

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20 THEREFORE BE IT RESOLVED that the following accounts be added in the 2021  
21 operating budget:

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23 **Increase Expenditures**

24	AECADM	30026	ARP Expenses	\$1,035,000
25	INFOMGT	30026	ARP Expenses	\$4,000,000
26	80000	30026	ARP Expenses	\$2,400,000

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29 **Increase Revenues**

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31	AECADM	81367	ARP Revenues	\$1,035,000
32	INFOMGT	81367	ARP Revenues	\$4,000,000
33	80000	81367	ARP Revenues	\$2,400,000

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